

Annual Work Plan (AWP) for 2014: Version A - PPRC

Atlas Award ID: 00061278
 Atlas Project ID: 00077588

Project/Programme Title: Support to the Electoral Cycle Sierra Leone 2011-2014

TJV Outcome: Credibility of democratic institutions improved

Applicable Key Result Area: Stronger democratic governance to meet citizen expectations

CPAP Outcome: Capacity of democratic institutions including Electoral Management Bodies, Parliament and Media enhanced to promote democratic governance.


CPAP Output(s):
 Output 1.1: Electoral institutions strengthened to oversee the conduct of free, fair and credible elections
 Output 1.2: Key elements of the electoral system redesigned and implemented (boundary delimitation, constitutional review, civil registration system)


Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget	Amount (USD)
		Q1	Q2	Q3	Q4				
<p>Output 1: Political Party Registration Commission is able to maintain dialogue and political education between and among political parties and the electorates. To also promote their constructive, non-violent participation in the post-election period and preparing for future elections with well trained and professional staff.</p> <p>Indicators: Capacity building needs assessment carried out. Baseline: No such assessment carried out during the Support to the Electoral Cycle 2011 - 2014 project. Target: Recommendations from the assessment accepted and implemented with 80% of PPRC staff attending a capacity building activity.</p>	<p>1. Activity Result: PPRC staff & Commissioners capacity enhanced</p>	X	X	X	X				
	<p>1.1 - Action: Conduct National awareness raising on political education for informed decision making based on national political ideas & issues, party ideology and programmes</p>	X	X	X	X	PPRC/ UNDP	EBF	Stakeholder capacity development and awareness raising	72,000
	<p>1.2 - Action: Recruit an international consultant for 5 months to provide technical assistance with a focus on capacity development</p>	X	X	X	X	PPRC/ UNDP	EBF	PPRC capacity Development	95,000
	<p>1.3 - Action: Provide PPRC with capacity development based on priorities identified in a capacity building needs assessment. This could include internal and external professional development courses (including BRIDGE) on a range of subject areas, staff placements and exchanges, networking with other EMBs in African & Non African Countries and the like.</p>	X	X	X	X	PPRC	EBF	PPRC capacity Development	110,000
	<p>1.4 - Action: Monitor, supervise and regulate the conduct of political parties</p>	X	X	X	X	PPRC	EBF	Operations	36,000
	<p>1.5 - Action: Provide technical support to political parties to review their governance tools (Constitutions, rules and regulations and code of conduct)</p>	X	X	X	X	PPRC	EBF	Political party capacity development	36,000
<p>1.6 - Action: Maintenance of old and new vehicles</p>	X	X	X	X	PPRC	EBF	Operations	34,000	

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		Q1	Q2	Q3	Q4				
And baseline, associated indicators and annual targets	List activity results and associated actions								
Indicators: National political education for political parties carried out.	1.7 - Action: Produce and disseminate quarterly monitoring reports on the performance of political parties	X	X	X	X	PPRC	EBF	Communications	20,000
Baseline: While some political education has been undertaken this requires strengthening.	1.8 - Action: Web hosting (Web Design, ISP fees, Modems, and PABX) and internet connectivity	X	X	X	X	PPRC	EBF	Enhanced information dissemination and sharing of	23,000
Target: Political education activities conducted nationally with representatives from all registered political parties attending.	2. Activity Result: PPRC Regional Offices operational								
Indicators: Technical assistance provided to political parties to review their governance tools.	2.1 - Action: Rent of regional office accommodation	X	X	X	X	PPRC	EBF	PPRC Infrastructure	40,000
Baseline: Political party constitutions, rules, regulations and code of conduct do not embed democratic practices and ethical conduct.	3. Activity Result: Public outreach & research capacity of the PPRC developed								
Target: 50% of political parties review their governance tools with PPRC support.	3.1 - Action: Publications (policy briefs, public notices	X	X	X	X	PPRC	EBF	Information sharing and sensitization	10,000
	4. Activity Result: Legal reform to widen the mandate of the PPRC, granting authority to sanction violations of the PP Code of Conduct								
	4.1 - Action: Follow-up engagements with stakeholders on continuing the legal reform process of the PPRC Acts, meetings and dissemination of PPRC Legal Instruments	X	X	X	X	PPRC/ UNDP	EBF	Stakeholder capacity development	14,000
	5 Activity Result: PPRC-sponsored training of political parties and inter-party dialogue								
	5.1 - Action: Support for legal services (national consultant for 6 months)	X	X	X	X	PPRC	EBF	Capacity development	10,000
	General Management Services (GMS) x %	X	X	X	X	UNDP	EBF	Facilities & Administration	35,000
							Total of Output 1		535,000
							Total 2014 Project Budget		535,000

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


National Counterpart
Signature and Date
3/13/14


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Date: 26/2/14